



COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

GA

December 30, 2010

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

RE: Vacancy Report

Dear Honorable Members:

Budget Resolution 66 in the 2010 Adopted Budget calls for the following:

“Resolved, that the Commissioner of Personnel and the Director of Budget and Management are directed to file monthly reports with the Clerk of Erie County Legislature identifying all vacant funded positions and such reports shall include the length of time each position has been vacant, the salary for each position, the source of funding for each vacant position and the County’s share of the funding for each position.”

Attached please find the report of vacancies as of December 29, 2010. All positions indicated with a County Share of less then 100% are funded by the County and various State and Federal reimbursements.

I am happy to answer any questions on the attached vacancy report and appear at the Finance and Management Committee to discuss this data in greater detail.

Sincerely,

Gregory G. Gath
Director of Budget and Management

Attachment

c: County Executive Chris Collins
Erie County Fiscal Stability Authority

1D-5

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 105 Information & Support Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 1
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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INT DISS PT	00005190	GRP 01	PT	P	07/31/2010	TECHNICAL SUPPORT & INFRASTRUCTURE SVCS	110		4,654.00		01	100.000
	4,654.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Information & Support Services

	4,654.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
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Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERONEJ
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR MT V CS P	51008184	GRP 05	PT	P	11/15/2010	SATELLITE/MOBILE BRANCHES	110		13,408.00		02	100.000
	13,408.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for County Clerk

	13,408.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 114 District Attorney

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CON CR IN PT	51005727	GRP 12	PT	P	11/01/2010	SUPERIOR COURTS	110		22,677.00		02	100.000
	22,677.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for District Attorney

	22,677.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
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Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 115 Office of the Sheriff

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP SH RES P	51007283	GRP 08	PT	P	01/01/2009	POLICE SUPPORT SERVICES	110		9,575.00		02	100.000
9,575.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Office of the Sheriff

9,575.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CL SH P	51004286	GRP 04	PT	P	08/02/2010	JAIL MANAGEMENT ADMINISTRATION	110		12,309.00		01	100.000
12,309.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Jail Management

12,309.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003293	GRP 02	SeasonP	09/27/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00	02	0.000		
	00003294	GRP 02	SeasonP	05/29/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00	02	0.000		
	51008961	GRP 02	SeasonP	10/29/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00	02	0.000		
	51008962	GRP 02	SeasonP	10/29/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00	02	0.000		
	51008963	GRP 02	SeasonP	10/29/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		8,456.00	02	0.000		
	42,280.00	Perm Budget Amt		5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5	
EN CR 2 SEAS	00003300	GRP 05	SeasonP	09/27/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,676.00	02	0.000		
	51002079	GRP 05	SeasonP	11/06/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,676.00	02	0.000		
	19,352.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	
EN CR 2 PT	00003362	GRP 05	PT	P	09/27/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		13,408.00	02	0.000	
	13,408.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
HD SWE PT	51003694	GRP 10	PT	P	03/20/2007	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		19,143.00	01	0.000	
	19,143.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
Totals for Department of Social Services												
	94,183.00	Perm Budget Amt		9	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		9	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 122 Dept of Public Works

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LABORER PT	51005561	GRP 03	PT	P	12/14/2009	CUSTODIAL SERVICES	110		12,031.00		03	100.000
	12,031.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Dept of Public Works

12,031.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
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Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN PT	00002980	GRP 08	PT	P	04/02/2004	ADMINISTRATION - DETENTION	110		13,975.00		02	100.000
	00002982	GRP 08	PT	P	02/04/2008	ADMINISTRATION - DETENTION	110		4,300.00		02	100.000
18,275.00 Perm Budget Amt					2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2	
YTH DET WK P	51006929	GRP 06	PT	P	12/19/2009	SECURE CHILD CARE	110		3,680.00		02	100.000
	51006930	GRP 06	PT	P	01/16/2010	SECURE CHILD CARE	110		3,680.00		02	100.000
	51006936	GRP 06	PT	P	01/01/2009	SECURE CHILD CARE	110		3,680.00		02	100.000
11,040.00 Perm Budget Amt					3 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		3	
Totals for Youth Services Division												
29,315.00 Perm Budget Amt					5 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		5	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 126 Probation

Erie County
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 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TY PT	51003629	GRP 01	PT	P	06/22/2009	PROBATION SERVICES - JUVENILE/FAM CRT.	110		11,495.00		02	86.000
	11,495.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Probation

	11,495.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51006157	GRP 15	PT	P	04/24/2008	EMS TRAINING	110		2,494.00	07		0.000
	51008193	GRP 15	PT	P	01/01/2010	EMS TRAINING	110		31.00	07		0.000
	51008194	GRP 15	PT	P	01/01/2010	EMS TRAINING	110		31.00	07		0.000
	51008195	GRP 15	PT	P	01/01/2010	EMS TRAINING	110		31.00	07		0.000
	51008196	GRP 15	PT	P	01/01/2010	EMS TRAINING	110		31.00	07		0.000
2,618.00		Perm Budget Amt		5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5		
C L IN EMS P	51005255	GRP 08	PT	P	02/19/2010	EMS TRAINING	110		1,680.00	07		0.000
	51005266	GRP 08	PT	P	01/01/2008	EMS TRAINING	110		2,217.00	07		0.000
	51005269	GRP 08	PT	P	04/26/2008	EMS TRAINING	110		2,217.00	07		0.000
	51005274	GRP 08	PT	P	04/26/2008	EMS TRAINING	110		2,217.00	07		0.000
	51005621	GRP 08	PT	P	04/26/2008	EMS TRAINING	110		2,217.00	07		0.000
	51005622	GRP 08	PT	P	04/26/2008	EMS TRAINING	110		2,217.00	07		0.000
	51005623	GRP 08	PT	P	04/26/2008	EMS TRAINING	110		2,217.00	07		0.000
	51006158	GRP 08	PT	P	04/24/2008	EMS TRAINING	110		840.00	07		0.000
	51006159	GRP 08	PT	P	04/24/2008	EMS TRAINING	110		840.00	07		0.000
	51006160	GRP 08	PT	P	04/24/2008	EMS TRAINING	110		840.00	07		0.000
17,502.00		Perm Budget Amt		10	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	10		
MID LE PR PT	51008621	GRP 17	PT	P	07/08/2010	JAIL MEDICAL SERVICES ADMIN.	110		37,348.00	07		100.000
	51008622	GRP 17	PT	P	07/08/2010	JAIL MEDICAL SERVICES ADMIN.	110		37,348.00	07		100.000
	51008623	GRP 17	PT	P	07/08/2010	JAIL MEDICAL SERVICES ADMIN.	110		37,348.00	07		100.000
112,044.00		Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
PRA WK IN PT	51005278	GRP 01	PT	P	04/26/2008	EMS TRAINING	110		710.00	07		0.000
	51005280	GRP 01	PT	P	11/12/2009	EMS TRAINING	110		710.00	07		0.000
	51005283	GRP 01	PT	P	11/17/2008	EMS TRAINING	110		710.00	07		0.000
	51005285	GRP 01	PT	P	02/03/2009	EMS TRAINING	110		710.00	07		0.000
	51005294	GRP 01	PT	P	09/01/2009	EMS TRAINING	110		710.00	07		0.000
	51006176	GRP 01	PT	P	09/14/2009	EMS TRAINING	110		349.00	07		0.000
	51006178	GRP 01	PT	P	04/24/2008	EMS TRAINING	110		349.00	07		0.000
	51006180	GRP 01	PT	P	04/24/2008	EMS TRAINING	110		349.00	07		0.000
4,597.00		Perm Budget Amt		8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 127 Health

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL SIAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Health												
136,761.00	Perm Budget Amt			26	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	26

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST EL OM P	51005629	GRP 11	PT	P	01/01/2009	ADMINISTRATION - BOE - REP.	110		21,157.00		05	100.000
21,157.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELEC CLK PT	51004936	GRP 06	PT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
	51004937	GRP 06	PT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
	51004938	GRP 06	PT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
	51004939	GRP 06	PT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
	51004940	GRP 06	PT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
	51004941	GRP 06	PT	P	01/01/2009	ADMINISTRATION - BOE - REP.	110		7,929.00		05	100.000
47,574.00 Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6		
ELEC WKR PT	00003143	GRP 01	PT	P	10/01/2005	ADMINISTRATION - BOE - REP.	110		5,740.00		05	100.000
	00003145	GRP 01	PT	P	10/01/2005	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003146	GRP 01	PT	P	10/01/2005	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003147	GRP 01	PT	P	08/29/2008	ADMINISTRATION - BOE - REP.	110		6,329.00		05	100.000
	00003151	GRP 01	PT	P	01/18/2010	ADMINISTRATION - BOE - DEM.	110		6,329.00		05	100.000
	00003153	GRP 01	PT	P	07/22/2010	ADMINISTRATION - BOE - DEM.	110		6,329.00		05	100.000
	00003157	GRP 01	PT	P	01/02/2009	ADMINISTRATION - BOE - REP.	110		2,304.00		05	100.000
	00003159	GRP 01	PT	P	02/11/2010	ADMINISTRATION - BOE - DEM.	110		6,329.00		05	100.000
	00003161	GRP 01	PT	P	01/01/2009	ADMINISTRATION - BOE - REP.	110		4,049.00		05	100.000
	00003165	GRP 01	PT	P	08/20/2008	ADMINISTRATION - BOE - REP.	110		2,304.00		05	100.000
	00003170	GRP 01	PT	P	01/02/2009	ADMINISTRATION - BOE - REP.	110		2,304.00		05	100.000
	00003179	GRP 01	PT	P	01/02/2009	ADMINISTRATION - BOE - REP.	110		2,304.00		05	100.000
	51007645	GRP 01	PT	P	08/06/2010	ADMINISTRATION - BOE - DEM.	110		11,495.00		05	100.000
68,474.00 Perm Budget Amt				13	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	13		
JR EL CL PT	51005585	GRP 04	PT	P	01/01/2008	ADMINISTRATION - BOE - REP.	110		12,676.00		05	100.000
12,676.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Board of Elections												
149,881.00 Perm Budget Amt				21	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	21		

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 160 County Attorney - Dept of Law

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LAW ST AST P	51002482	GRP 06	PT	P	12/30/2006	COUNTY ATTORNEY ADMINISTRATION	110		5,830.00		04	100.000
	51002483	GRP 06	PT	P	05/09/2006	COUNTY ATTORNEY ADMINISTRATION	110		5,830.00		04	100.000

11,660.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for County Attorney - Dept of Law

11,660.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 163 Senior Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	51002214	GRP 02	SeasonP		05/30/2009	SENIOR SERVICES HEAP	110		13,283.00		02	0.000
	51002215	GRP 02	SeasonP		05/22/2010	SENIOR SERVICES HEAP	110		8,302.00		02	0.000
	51002216	GRP 02	SeasonP		07/15/2006	SENIOR SERVICES HEAP	110		8,302.00		02	0.000

29,887.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

Totals for Senior Services

29,887.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 164 Parks

Erie County
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 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS	COUNTY SHARE
BEAC SUPV	51006350	GRP 52	SeasonP		10/24/2010	WENDT BEACH PARK	110		3,831.00		01	100.000
3,831.00 Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
LIFE GD CP P	51003312	GRP 50	SeasonP		08/31/2010	WENDT BEACH PARK	110		3,580.00		02	100.000
	51005651	GRP 50	SeasonP		09/07/2010	WENDT BEACH PARK	110		3,580.00		02	100.000
	51005652	GRP 50	SeasonP		08/22/2010	WENDT BEACH PARK	110		3,580.00		02	100.000
	51005653	GRP 50	SeasonP		08/26/2010	WENDT BEACH PARK	110		3,580.00		02	100.000
14,320.00 Perm Budget Amt				4	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	4
LIFE GD PT	51003308	GRP 46	SeasonP		08/30/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51003309	GRP 46	SeasonP		09/06/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51003310	GRP 46	SeasonP		08/25/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51003311	GRP 46	SeasonP		12/18/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51003603	GRP 46	SeasonP		08/26/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51004450	GRP 46	SeasonP		08/18/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51004451	GRP 46	SeasonP		08/29/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51004452	GRP 46	SeasonP		07/05/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51005656	GRP 46	SeasonP		08/01/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51005657	GRP 46	SeasonP		08/28/2010	WENDT BEACH PARK	110		3,264.00		02	100.000
	51005658	GRP 46	SeasonP		08/22/2008	WENDT BEACH PARK	110		3,264.00		02	100.000
	51005659	GRP 46	SeasonP		09/02/2008	WENDT BEACH PARK	110		3,264.00		02	100.000
39,168.00 Perm Budget Amt				12	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	12
PARK ATT PT	51001366	GRP 32	SeasonP		11/15/2010	ELMA MEADOWS PARK	110		8,410.00		03	100.000
	51001367	GRP 32	SeasonP		11/15/2010	ELMA MEADOWS PARK	110		8,410.00		03	100.000
	51001368	GRP 32	SeasonP		11/15/2010	ELMA MEADOWS PARK	110		8,410.00		03	100.000
	51001369	GRP 32	SeasonP		08/21/2010	ELMA MEADOWS PARK	110		8,410.00		03	100.000
	51001370	GRP 32	SeasonP		11/15/2010	GROVER CLEVELAND PARK	110		8,410.00		03	100.000
	51001371	GRP 32	SeasonP		11/15/2010	GROVER CLEVELAND PARK	110		4,879.00		03	100.000
	51001372	GRP 32	SeasonP		11/15/2010	GROVER CLEVELAND PARK	110		8,410.00		03	100.000
	51001373	GRP 32	SeasonP		11/15/2010	GROVER CLEVELAND PARK	110		8,410.00		03	100.000
	51001399	GRP 32	SeasonP		08/19/2010	ISLE VIEW PARK	110		5,017.00		03	100.000
	51001400	GRP 32	SeasonP		09/04/2010	GROVER CLEVELAND PARK	110		8,410.00		03	100.000
	51001401	GRP 32	SeasonP		10/08/2010	ELMA MEADOWS PARK	110		5,017.00		03	100.000
	51001402	GRP 32	SeasonP		11/06/2010	CHESTNUT RIDGE PARK	110		5,017.00		03	100.000
	51001403	GRP 32	SeasonP		09/20/2010	CHESTNUT RIDGE PARK	110		5,017.00		03	100.000
	51001404	GRP 32	SeasonP		08/23/2010	COMO LAKE PARK	110		5,017.00		03	100.000
	51001405	GRP 32	SeasonP		08/21/2010	CHESTNUT RIDGE PARK	110		5,017.00		03	100.000
	51001406	GRP 32	SeasonP		08/23/2010	ELLCOTT CREEK PARK	110		5,017.00		03	100.000
	51001407	GRP 32	SeasonP		08/24/2010	EMERY PARK	110		5,017.00		03	100.000
	51001408	GRP 32	SeasonP		09/27/2010	AKRON FALLS PARK	110		5,017.00		03	100.000
	51001409	GRP 32	SeasonP		09/02/2010	ISLE VIEW PARK	110		5,017.00		03	100.000
	51001410	GRP 32	SeasonP		12/18/2010	EMERY PARK	110		5,017.00		03	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 164 Parks

Erie County
 POSITION CONTROL
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	51001411	GRP 32	SeasonP		08/11/2010	AKRON FALLS PARK	110		5,017.00		03	100.000
	51001412	GRP 32	SeasonP		12/13/2010	SPRAGUE BROOK PARK	110		5,017.00		03	100.000
	51001413	GRP 32	SeasonP		08/22/2009	SPRAGUE BROOK PARK	110		5,017.00		03	100.000
	51007563	GRP 32	SeasonP		09/19/2010	COMD LAKE PARK	110		5,017.00		03	100.000
	51007564	GRP 32	SeasonP		12/18/2010	CHESTNUT RIDGE PARK	110		5,017.00		03	100.000
	51007565	GRP 32	SeasonP		10/11/2010	ELMA MEADOWS PARK	110		5,017.00		03	100.000
	51007566	GRP 32	SeasonP		11/05/2010	ELLCOTT CREEK PARK	110		5,017.00		03	100.000
	51007567	GRP 32	SeasonP		09/06/2010	COMD LAKE PARK	110		5,017.00		03	100.000
	51001374	GRP 32	PT	P	11/15/2010	ELMA MEADOWS PARK	110		4,821.00		03	100.000
	51001375	GRP 32	PT	P	11/15/2010	ELMA MEADOWS PARK	110		4,821.00		03	100.000
	51001376	GRP 32	PT	P	11/15/2010	ELMA MEADOWS PARK	110		4,821.00		03	100.000
	51001378	GRP 32	PT	P	11/15/2010	GROVER CLEVELAND PARK	110		4,821.00		03	100.000
	51001379	GRP 32	PT	P	11/15/2010	GROVER CLEVELAND PARK	110		4,821.00		03	100.000
	51001380	GRP 32	PT	P	11/15/2010	GROVER CLEVELAND PARK	110		4,821.00		03	100.000
	51001381	GRP 32	PT	P	11/15/2010	GROVER CLEVELAND PARK	110		4,821.00		03	100.000
	51001749	GRP 32	PT	P	11/15/2010	ELMA MEADOWS PARK	110		4,821.00		03	100.000
206,050.00	Perm Budget Amt				36	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	36
Totals for Parks												
263,369.00	Perm Budget Amt				53	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	53

Report: ZHR_VACANT_POS_RPT
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 User: CERCONEJ
 Department: 165 Central Police Services

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FOR SER PT	51005576	GRP 12	PT	P	12/04/2009	FORENSIC LABORATORY	110		22,677.00	01	100.000	
22,677.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
POL CM WT P	00007335	GRP 06	PT	P	06/05/2010	INFORMATION SYSTEMS	110		14,401.00	02	15.000	
	00007337	GRP 06	PT	P	10/30/2010	INFORMATION SYSTEMS	110		14,401.00	02	15.000	
	00007339	GRP 06	PT	P	09/13/2010	INFORMATION SYSTEMS	110		14,401.00	02	15.000	
	51005578	GRP 06	PT	P	12/15/2010	INFORMATION SYSTEMS	110		14,401.00	02	15.000	
57,604.00 Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		
Totals for Central Police Services												
80,281.00 Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5		

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 167 Emergency Services

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ACC CLK PT	51005481	GRP 04	PT	P	09/12/2010	EMERGENCY SERVICE ADMIN.	110		12,676.00		02	100.000
	12,676.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Emergency Services

	12,676.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEF
 Department: 167 Emergency Services

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

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SHORT	POSITION	JOB	EE	FILL	REFILL				BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION	FUND	GRANT	AMOUNT	VAC	CD	SHARE
Totals for FUND 110												
894,162.00	Perm Fund Amt			132	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac	132

Run Totals: Total Perm Vac 132 Total Temp Vac 0 Total Vacancies 132 Total Positions 497 Percent 27%

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERONEJ
 Department: 100 Legislative Branch

Erie County
 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CLK LEG	51006993	GRP 07	FT	P	08/13/2010	DISTRICT OFFICE STAFF	110		30,362.00		05	100.000
	30,362.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR CLK TYP L	51008247	GRP 04	FT	P	04/12/2010	LEGISLATURE MAJORITY STAFF	110		24,902.00		05	100.000
	24,902.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Legislative Branch												
	55,264.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 102 Budget & Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PRIN CLERK	00007399	GRP 06	FT	P	08/11/2010	ADMINISTRATION	110		30,318.00		01	100.000
30,318.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Budget & Management

30,318.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 105 Information & Support Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL SEAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ERP BASIS AD	51007808	GRP 13	FT	T	04/13/2009	APPLICATION SERVICES	110		52,248.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		52,248.00	Temp Budget Amt		1	Temp Vac
ERP SYS ADM	00003396	GRP 15	FT	P	09/23/2008	ARCHITECTURE, PLANNING & ADMIN.	110		64,844.00		01	100.000
	64,844.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac
INF SYS OPER	00004781	GRP 07	FT	P	12/07/2010	TECHNICAL SUPPORT & INFRASTRUCTURE SVCES	110		32,537.00		01	100.000
	32,537.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac
SEC SP SAP	51002726	GRP 12	FT	P	01/01/2006	APPLICATION SERVICES	110		47,740.00		01	100.000
	47,740.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac
SR TCH SS SP	00009561	GRP 13	FT	T	04/13/2009	TECHNICAL SUPPORT & INFRASTRUCTURE SVCES	110		52,248.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		52,248.00	Temp Budget Amt		1	Temp Vac
ERP AN RPT	00003391	GRP 14	RPT	P	01/06/2010	APPLICATION SERVICES	110		35,044.00		01	100.000
	35,044.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac
Totals for Information & Support Services												
	180,165.00	Perm Budget Amt			4	Perm Vac		104,496.00	Temp Budget Amt		2	Temp Vac

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 106 Bureau of Purchase

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
RECEP RPT	51009101	GRP 03	RPT	P	12/22/2010	PROCCUREMENT	110		24,942.00		02	100.000

24,942.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1.

Totals for Bureau of Purchase

24,942.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 109 Office of Public Advocacy

Erie County
 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EX DIR CS WO	51002490	GRP 10	FT	P	07/30/2009	COMMISSION ON STATUS OF WOMEN	110		37,608.00		02	100.000
	37,608.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Office of Public Advocacy												
	37,608.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 111 Real Property Tax Services

Erie County
 POSITION CONTROL
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TAX MAP TE R	51008297	GRP 06	RPT	P	10/05/2010	DEPARTMENT OF REAL PROPERTY TAX	110		29,560.00		01	100.000
29,560.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Real Property Tax Services

29,560.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_FOS_RPT
 System: FRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 112 Comptroller

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN CLERK	00000140	GRP 07	FT	P	09/11/2010	ACCOUNTING	110		32,537.00		01	100.000
32,537.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Comptroller

32,537.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 113 County Clerk

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SR DOC CLK	00008736	GRP 06	FT	P	04/02/2004	RECORDING	110		30,318.00		01	100.000
	30,318.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
SR MV REP	51005454	GRP 07	FT	T	12/08/2010	SATELLITE/MOBILE BRANCHES	110		32,537.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	32,537.00	Temp Budget Amt	1	Temp Vac		1	
MOVE RE RPT	51005791	GRP 05	RPT	T	10/11/2010	SATELLITE/MOBILE BRANCHES	110		27,522.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	27,522.00	Temp Budget Amt	1	Temp Vac		1	
Totals for County Clerk												
	30,318.00	Perm Budget Amt		1	Perm Vac	60,059.00	Temp Budget Amt	2	Temp Vac		3	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 114 District Attorney

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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ASST DA II	00000414	GRP 13	FT	P	10/01/2010	LOWER COURTS	110		48,755.00	04	0.000	
	00000415	GRP 13	FT	P	11/22/2010	LOWER COURTS	110		48,755.00	04	100.000	
	51005434	GRP 13	FT	P	12/06/2010	LOWER COURTS	110		48,755.00	04	0.000	
146,265.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
ASST DA IV	51003272	GRP 15	FT	P	11/22/2010	SUPERIOR COURTS	110		60,511.00	04	100.000	
	51003274	GRP 15	FT	P	11/22/2010	SUPERIOR COURTS	110		60,511.00	04	100.000	
121,022.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ASST DA V	51005674	GRP 16	FT	P	11/22/2010	LOWER COURTS	110		66,980.00	07	100.000	
66,980.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CLERK TYPIST	00001545	GRP 01	FT	T	11/09/2010	SUPERIOR COURTS	110		24,201.00	01	100.000	
0.00	Perm Budget Amt				0	Perm Vac	24,201.00	Temp Budget Amt	1	Temp Vac	1	
CON CR INV	00001861	GRP 10	FT	P	12/04/2010	SUPERIOR COURTS	110		40,300.00	02	0.000	
40,300.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
LEGAL DAT SY	00005831	GRP 07	FT	T	02/04/2008	ADMINISTRATION	110		32,537.00	01	100.000	
0.00	Perm Budget Amt				0	Perm Vac	32,537.00	Temp Budget Amt	1	Temp Vac	1	
LEGAL SEC	00005841	GRP 06	FT	P	12/14/2010	SUPERIOR COURTS	110		30,318.00	01	100.000	
30,318.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR CL TYP	00008659	GRP 04	FT	P	01/11/2011	ADMINISTRATION	110		26,686.00	01	100.000	
26,686.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONEJ
 Department: 114 District Attorney

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 POSITION CONTROL
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for District Attorney												

431,571.00	Perm Budget Amt	9	Perm Vac	56,738.00	Temp Budget Amt	2	Temp Vac	11				
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Report: ZHR_VACANT_POS_RPT
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 User: CERCONEJ

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAPTAIN	00000803	GRP 11	FT	P	00/00/0000	POLICE/PATROL SERVICES	110		56,826.00		01	100.000
56,826.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CH VPE DVP	51001679	GRP 15	FT	P	09/28/2010	COMMUNITY PROGRAMS	110		69,120.00		02	20.000
69,120.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CHF DEP CIV	00001191	GRP 14	FT	P	11/10/2010	CIVIL PROCESS	110		62,631.00		02	0.000
62,631.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DEP SH CIV	00002385	GRP 08	FT	P	12/27/1999	CIVIL PROCESS	110		40,315.00		01	0.000
40,315.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DEP SH CRIM	00002404	GRP 08	FT	P	00/00/0000	COMMUNITY PROGRAMS	110		46,642.00		01	20.000
	00002406	GRP 08	FT	P	00/00/0000	POLICE/PATROL SERVICES	110		46,642.00		01	100.000
	00002413	GRP 08	FT	P	00/00/0000	INVESTIGATIVE SERVICES	110		46,642.00		01	100.000
	00002448	GRP 08	FT	P	00/00/0000	POLICE/PATROL SERVICES	110		46,642.00		01	100.000
	00002459	GRP 08	FT	P	02/10/2005	POLICE/PATROL SERVICES	110		46,642.00		01	100.000
	00002460	GRP 08	FT	P	02/10/2011	RATH PATROL	110		46,642.00		01	20.000
	00002461	GRP 08	FT	P	01/17/2011	RATH PATROL	110		46,642.00		01	20.000
326,494.00	Perm Budget Amt				7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		7
DET DEP	00002942	GRP 09	FT	P	02/02/2011	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,402.00		01	100.000
	00002954	GRP 09	FT	P	00/00/0000	INVESTIGATIVE SERVICES	110		49,402.00		01	100.000
98,804.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
DET DEP ARSO	00002959	GRP 09	FT	P	00/00/0000	INVESTIGATIVE SERVICES	110		49,402.00		01	100.000
49,402.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DISP SHER	51005985	GRP 07	FT	P	12/27/2010	POLICE SUPPORT SERVICES	110		31,604.00		01	100.000

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	31,604.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SERGEANT	00009583	GRP 09	FT	P	00/00/0000	POLICE/PATROL SERVICES	110		49,402.00		01	100.000
	00009587	GRP 09	FT	T	10/09/2010	POLICE/PATROL SERVICES	110		49,402.00		01	100.000
	49,402.00	Perm Budget Amt			1	Perm Vac	49,402.00	Temp Budget Amt	1	Temp Vac		2
TECH SERG	00010232	GRP 09	FT	P	01/02/2009	ADMINISTRATION AND PROFESSIONAL SERVICES	110		49,402.00		02	100.000
	49,402.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
UND NAR DEP	00010353	GRP 08	FT	P	11/05/2010	INVESTIGATIVE SERVICES	110		46,642.00		02	100.000
	46,642.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
WARR REC CLK	51008295	GRP 05	FT	P	01/01/2010	POLICE/PATROL SERVICES	110		27,416.00		01	100.000
	27,416.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Office of the Sheriff												
	908,058.00	Perm Budget Amt			19	Perm Vac	49,402.00	Temp Budget Amt	1	Temp Vac		20

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ACCT CLK SH	51006997	GRP 04	FT	T	12/19/2009	JAIL MANAGEMENT ADMINISTRATION	110		25,915.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	25,915.00	Temp Budget Amt	1	Temp Vac	1		
COR LIEUT	00001931	GRP 11	FT	T	08/07/2010	SECURITY SERVICES CF	110		45,569.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	45,569.00	Temp Budget Amt	1	Temp Vac	1		
COR OFF	00001985	GRP 09	FT	P	07/21/2010	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	00002006	GRP 09	FT	P	02/02/2011	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	00002011	GRP 09	FT	P	10/22/2010	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	00002015	GRP 09	FT	P	00/00/0000	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	00002031	GRP 09	FT	T	11/11/2010	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	00002036	GRP 09	FT	P	01/14/2011	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	00002052	GRP 09	FT	P	09/15/2006	SECURITY SERVICES CF	110		38,413.00	01	100.000	
	230,478.00	Perm Budget Amt		6	Perm Vac	38,413.00	Temp Budget Amt	1	Temp Vac	7		
DEP SH CR 55	51007710	GRP 08	FT	P	07/13/2009	TRANSPORTATION	110		46,642.00	02	100.000	
	46,642.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
DEP SH CRIM	00002462	GRP 08	FT	P	08/25/2010	TRANSPORTATION	110		46,642.00	01	100.000	
	46,642.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
DEP SH OF	00002529	GRP 08	FT	P	09/01/2010	SECURITY SERVICES HC	110		40,315.00	01	100.000	
	00002601	GRP 08	FT	T	09/14/2010	SECURITY SERVICES HC	110		40,315.00	01	100.000	
	00002706	GRP 08	FT	P	00/00/0000	SECURITY SERVICES HC	110		40,315.00	01	100.000	
	80,630.00	Perm Budget Amt		2	Perm Vac	40,315.00	Temp Budget Amt	1	Temp Vac	3		
FIR DP SUP S	51001680	GRP 15	FT	P	10/25/2010	JAIL MANAGEMENT ADMINISTRATION	110		69,120.00	07	100.000	
	69,120.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SERGEANT	00009592	GRP 09	FT	P	05/30/2007	TRANSPORTATION	110		49,402.00	01	100.000	

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=====												
49,402.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1	
SGT OFFICER	00009602	GRP 09	FT	P	01/27/2011	SECURITY SERVICES HC	110		43,031.00		01	100.000
	00009605	GRP 09	FT	P	06/08/2010	SECURITY SERVICES HC	110		43,031.00		01	100.000
	51004838	GRP 09	FT	P	09/11/2010	SECURITY SERVICES HC	110		43,031.00		01	100.000
	51005310	GRP 09	FT	P	03/22/2010	SECURITY SERVICES HC	110		43,031.00		01	100.000
172,124.00	Perm Budget Amt			4	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	4	
Totals for Jail Management												
695,038.00	Perm Budget Amt			16	Perm Vac		150,212.00	Temp Budget Amt	4	Temp Vac	20	

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ACC CLK TYP	00000068	GRP 04	FT	T	02/01/2010	SUPPORT COLLECTION UNIT	110		26,686.00	01	16.790	
	51009080	GRP 04	FT	P	12/09/2010	FINANCIAL RECORDS & SERVICES	110		26,686.00	01	45.900	
26,686.00	Perm Budget Amt			1	Perm Vac	26,686.00	Temp Budget Amt	1	Temp Vac	2		
ADM CRD L A	51005151	GRP 12	FT	P	10/21/2010	ADMINISTRATION	110		47,740.00	01	29.270	
47,740.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ADMI DIR II	51008268	GRP 13	FT	P	09/29/2010	CASA - HOME CARE ELIGIBILITY TEAMS	110		52,248.00	01	0.000	
52,248.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
AST SP INV	00000529	GRP 07	FT	P	06/07/2010	INVESTIGATIONS AND COLLECTIONS	110		32,537.00	01	24.750	
	00000534	GRP 07	FT	P	10/19/2009	INVESTIGATIONS AND COLLECTIONS	110		32,537.00	01	24.750	
	51004403	GRP 07	FT	P	11/22/2010	INVESTIGATIONS AND COLLECTIONS	110		32,537.00	01	24.750	
97,611.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
CASEWORKER	00000886	GRP 07	FT	T	09/27/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00	01	45.900	
	00000903	GRP 07	FT	P	07/05/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00	01	45.900	
	00000915	GRP 07	FT	P	07/05/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00	01	45.900	
	00000958	GRP 07	FT	P	11/01/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00	01	45.900	
	00000975	GRP 07	FT	P	10/09/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00	01	45.900	
	51003941	GRP 07	FT	P	03/29/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00	01	45.900	
162,685.00	Perm Budget Amt			5	Perm Vac	32,537.00	Temp Budget Amt	1	Temp Vac	6		
CH FIN RE SR	00001259	GRP 12	FT	P	03/24/2011	FINANCIAL RECORDS & SERVICES	110		47,740.00	01	29.270	
47,740.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CH FIS AN	00001204	GRP 12	FT	P	10/19/2010	FISCAL MANAGEMENT	110		47,740.00	01	29.270	
47,740.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CH PR TM IDR	00001275	GRP 11	FT	T	11/22/2010	CHILD PROTECTIVE SERVICES	110		44,541.00	01	45.900	

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	0.00	Perm Budget Amt		0	Perm Vac	44,541.00	Temp Budget Amt	1	Temp Vac	1		
CH PR WK SP	51008072	GRP 08	FT	P	11/04/2009	CHILD PROTECTIVE SERVICES	110		34,938.00		01	45.900
	34,938.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CH PROT WKR	00001326	GRP 08	FT	P	07/05/2010	CHILD PROTECTIVE SERVICES	110		34,938.00		01	45.900
	34,938.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CH SUP IN SP	00001393	GRP 07	FT	T	07/05/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	0.00	Perm Budget Amt		0	Perm Vac	32,537.00	Temp Budget Amt	1	Temp Vac	1		
CH SUP INV	00001337	GRP 07	FT	T	07/05/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	00001359	GRP 07	FT	T	01/04/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	00001365	GRP 07	FT	P	10/11/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	00001373	GRP 07	FT	P	02/08/2007	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	00001387	GRP 07	FT	P	08/16/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	00001391	GRP 07	FT	T	08/30/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	16.790
	97,611.00	Perm Budget Amt		3	Perm Vac	97,611.00	Temp Budget Amt	3	Temp Vac	6		
CHAP HTH AD	00001021	GRP 03	FT	P	01/10/2011	MEDICAID REFORM/MANAGED CARE	110		25,328.00		03	0.000
	25,328.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CL TY SP SPK	51002606	GRP 01	FT	P	12/20/2010	EC WORKS CENTER	110		24,201.00		01	39.590
	24,201.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CL TY SS 55A	00001663	GRP 01	FT	P	06/09/2010	FINANCIAL RECORDS & SERVICES	110		24,201.00		02	29.270
	24,201.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CLERK TYPIST	00001614	GRP 01	FT	P	12/08/2010	MEDICAID REFORM/MANAGED CARE	110		24,201.00		01	0.000
	00001618	GRP 01	FT	T	09/06/2010	CHILD DAY CARE	110		24,201.00		01	45.900
	00001628	GRP 01	FT	P	10/11/2010	LAD - LEGAL ASSISTANCE TO THE DISABLED	110		24,201.00		01	0.000

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48,402.00		Perm Budget Amt		2	Perm Vac	24,201.00	Temp Budget Amt	1	Temp Vac	3		
CLK SS 55A	00001527	GRP 01	FT	P	11/22/2010	FINANCIAL RECORDS & SERVICES	110		24,201.00	02	29.270	
24,201.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CONF AIDE SS	51006711	GRP 06	FT	P	11/22/2010	CHILD PROTECTIVE SERVICES	110		30,318.00	01	45.900	
30,318.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COUN SS	51008600	GRP 14	FT	T	07/10/2010	CHILDREN'S SERVICES	110		58,406.00	01	45.900	
0.00		Perm Budget Amt		0	Perm Vac	58,406.00	Temp Budget Amt	1	Temp Vac	1		
DATA ENT OPR	00002211	GRP 04	FT	P	02/17/2011	FINANCIAL RECORDS & SERVICES	110		26,686.00	01	23.000	
	00002227	GRP 04	FT	P	03/09/2010	SUPPORT SERVICES	110		26,686.00	01	23.980	
	00002231	GRP 04	FT	T	05/24/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		26,686.00	01	16.790	
	00002243	GRP 04	FT	P	09/17/2010	CHILD DAY CARE	110		26,686.00	01	45.900	
80,058.00		Perm Budget Amt		3	Perm Vac	26,686.00	Temp Budget Amt	1	Temp Vac	4		
EMP COUNS	00003205	GRP 09	FT	P	02/14/2011	MAAT - MULTI-ABUSE ASSESSMENT TEAMS	110		37,546.00	01	17.450	
	00003247	GRP 09	FT	P	02/22/2011	MAAT - MULTI-ABUSE ASSESSMENT TEAMS	110		37,546.00	01	17.450	
	00003257	GRP 09	FT	P	06/14/2010	EMPLOYMENT ASSESSMENT	110		37,546.00	01	17.450	
	51003947	GRP 09	FT	P	01/26/2011	EMPLOYMENT ASSESSMENT	110		37,546.00	01	17.500	
150,184.00		Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		
FISCAL AN	51008704	GRP 09	FT	P	09/17/2010	PROGRAM SUPPORT	110		37,546.00	01	29.270	
37,546.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
HD SWE	00004221	GRP 10	FT	P	02/21/2011	FOOD STAMP ELIGIBILITY TEAMS	110		40,300.00	01	50.000	
	00004231	GRP 10	FT	P	01/21/2011	FOOD STAMP ELIGIBILITY TEAMS	110		40,300.00	01	50.000	
	00004237	GRP 10	FT	P	01/07/2011	FOOD STAMP ELIGIBILITY TEAMS	110		40,300.00	01	40.570	
	00004246	GRP 10	FT	T	11/08/2010	LONG TERM CARE ELIGIBILITY	110		40,300.00	01	0.000	
	00004272	GRP 10	FT	P	08/30/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		40,300.00	01	0.000	
	51002499	GRP 10	FT	T	12/20/2010	WTW - WELFARE TO WORK TEAMS	110		40,300.00	01	39.590	
	51008674	GRP 10	FT	P	08/18/2010	EC WORKS CENTER	110		40,300.00	01	17.450	

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201,500.00		Perm Budget Amt		5	Perm Vac	80,600.00	Temp Budget Amt	2	Temp Vac	7		
HOME MAKER	00004318	GRP 03	FT	P	04/24/2010	SUPPORT SERVICES	110		25,328.00		02	46.000
	00004329	GRP 03	FT	P	03/04/2010	SUPPORT SERVICES	110		25,328.00		02	45.900
50,656.00		Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
PAYROLL CLK	51003928	GRP 05	FT	P	09/20/2010	PERSONNEL/PAYROLL	110		28,228.00		01	29.270
28,228.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PR MD RF SP	00007428	GRP 10	FT	P	12/31/2010	MEDICAID REFORM/MANAGED CARE	110		40,300.00		01	0.000
40,300.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PRIN CLERK	00007385	GRP 06	FT	P	02/01/2011	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	00007401	GRP 06	FT	P	09/27/2010	EMPLOYMENT ASSESSMENT	110		30,318.00		01	17.450
	51003463	GRP 06	FT	P	01/03/2011	EC WORKS CENTER	110		30,318.00		01	24.750
	51008628	GRP 06	FT	P	10/04/2010	SERVICES DIVISION ADMINISTRATION	110		30,318.00		01	45.900
121,272.00		Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		
PROG ANALYST	00007576	GRP 12	FT	P	01/04/2011	TECHNICAL SUPPORT	110		47,740.00		01	29.270
	00007584	GRP 12	FT	P	01/19/2011	TECHNICAL SUPPORT	110		47,740.00		01	29.270
	51002651	GRP 12	FT	P	06/08/2010	TECHNICAL SUPPORT	110		47,740.00		01	29.270
143,220.00		Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
SEC TYPIST	00008035	GRP 06	FT	P	07/22/2010	DSS COMMISS. OFFICE & COMM RELATIONS	110		30,318.00		01	29.270
30,318.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SOC CS SP UN	00009678	GRP 11	FT	P	12/22/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,541.00		01	45.900
44,541.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SOC WEL EX	00009816	GRP 06	FT	P	08/16/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	00009843	GRP 06	FT	P	09/02/2008	FOOD STAMP ELIGIBILITY TEAMS	110		30,318.00		01	50.000
	51002108	GRP 06	FT	P	11/08/2010	SUPPORT SERVICES	110		30,318.00		01	45.900
	51003643	GRP 06	FT	T	10/11/2010	FOOD STAMP ELIGIBILITY TEAMS	110		30,318.00		01	50.000
	51003650	GRP 06	FT	P	11/18/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51004284	GRP 06	FT	T	08/02/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51004401	GRP 06	FT	P	03/05/2007	EPP - EMPLOYMENT & FIN PLANNING TEAMS	110		30,318.00		01	39.590
	51008658	GRP 06	FT	P	08/05/2010	MEDICAID REFORM/MANAGED CARE	110		30,318.00		01	0.000

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181,908.00		Perm Budget Amt		6	Perm Vac	60,636.00	Temp Budget Amt	2	Temp Vac	8		
SOC WEL EX S	00009954	GRP 06	FT	T	08/02/2010	FOOD STAMP ELIGIBILITY TEAMS	110		30,318.00		01	50.000
	51008061	GRP 06	FT	P	10/14/2009	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
30,318.00		Perm Budget Amt		1	Perm Vac	30,318.00	Temp Budget Amt	1	Temp Vac	2		
SR ACCT CLK	00008110	GRP 06	FT	T	12/22/2008	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000
	51005841	GRP 06	FT	T	11/15/2010	FISCAL MANAGEMENT	110		30,318.00		01	29.270
0.00		Perm Budget Amt		0	Perm Vac	60,636.00	Temp Budget Amt	2	Temp Vac	2		
SR CASWRKER	00008243	GRP 09	FT	T	11/08/2010	ADOPTION	110		37,546.00		01	45.900
	00008248	GRP 09	FT	P	12/27/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	0.000
37,546.00		Perm Budget Amt		1	Perm Vac	37,546.00	Temp Budget Amt	1	Temp Vac	2		
SR CH HTH AD	00008283	GRP 05	FT	P	04/27/2009	MEDICAID REFORM/MANAGED CARE	110		27,947.00		01	0.000
27,947.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR CH PR WKR	00008301	GRP 10	FT	T	03/01/2010	CHILD PROTECTIVE SERVICES	110		40,300.00		01	45.900
	00008320	GRP 10	FT	T	12/05/2010	CHILD PROTECTIVE SERVICES	110		40,300.00		01	45.900
0.00		Perm Budget Amt		0	Perm Vac	80,600.00	Temp Budget Amt	2	Temp Vac	2		
SR CL TYP	00008661	GRP 04	FT	P	09/01/2010	WTW - WELFARE TO WORK TEAMS	110		26,686.00		01	39.590
	51003930	GRP 04	FT	T	07/05/2010	FOOD STAMP ELIGIBILITY TEAMS	110		26,686.00		01	50.000
	51005182	GRP 04	FT	P	11/22/2010	MEDICAID REFORM/MANAGED CARE	110		26,686.00		01	0.000
	51009083	GRP 04	FT	P	12/09/2010	INVESTIGATIONS AND COLLECTIONS	110		26,686.00		01	24.750
80,058.00		Perm Budget Amt		3	Perm Vac	26,686.00	Temp Budget Amt	1	Temp Vac	4		
SR CLERK	00008372	GRP 03	FT	P	05/11/2009	FINANCIAL RECORDS & SERVICES	110		25,582.00		01	29.270
25,582.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR DP CON CL	51008624	GRP 07	FT	P	07/27/2010	FISCAL MANAGEMENT	110		32,537.00		01	39.500

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	32,537.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
SR PERS CLK	00009183	GRP 07	FT	T	08/16/2010	PERSONNEL/PAYROLL	110		32,537.00		01	29.270
	0.00	Perm Budget Amt		0	Perm Vac		32,537.00	Temp Budget Amt		1	Temp Vac	1
SR SPEC INV	00009533	GRP 10	FT	P	03/30/2010	RESOURCE RECOVERIES	110		40,300.00		01	24.750
	40,300.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
SR SWE	00009299	GRP 07	FT	P	12/01/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	00009301	GRP 07	FT	T	12/20/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	00009487	GRP 07	FT	P	04/05/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000
	65,074.00	Perm Budget Amt		2	Perm Vac		32,537.00	Temp Budget Amt		1	Temp Vac	3
SS TM WKR	00009715	GRP 05	FT	P	10/26/2009	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		28,228.00		01	45.900
	00009753	GRP 05	FT	P	10/11/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		28,228.00		01	45.900
	51008368	GRP 05	FT	P	12/20/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		28,228.00		01	45.900
	84,684.00	Perm Budget Amt		3	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	3
SYS SUP SPEC	51001730	GRP 11	FT	T	12/29/2010	SYSTEM SUPPORT	110		44,541.00		01	23.000
	0.00	Perm Budget Amt		0	Perm Vac		44,541.00	Temp Budget Amt		1	Temp Vac	1
WK REL SUP	00010477	GRP 04	FT	P	09/29/2010	EMPLOYMENT ASSESSMENT	110		26,416.00		02	35.000
	26,416.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
AC CL TY RPT	51007148	GRP 04	RPT	T	04/26/2010	FINANCIAL RECORDS & SERVICES	110		26,019.00		01	45.900
	0.00	Perm Budget Amt		0	Perm Vac		26,019.00	Temp Budget Amt		1	Temp Vac	1
CASEWK RPT	51006516	GRP 07	RPT	T	08/13/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		31,724.00		01	45.900
	51008427	GRP 07	RPT	T	12/06/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		31,724.00		01	45.900
	51008428	GRP 07	RPT	P	04/08/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		31,724.00		01	45.900
	51008473	GRP 07	RPT	P	05/11/2010	CASA - HOME CARE ELIGIBILITY TEAMS	110		31,724.00		01	0.000
	51008474	GRP 07	RPT	T	08/13/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		31,724.00		01	46.000
	51008501	GRP 07	RPT	T	05/12/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		31,724.00		01	46.000
	51008972	GRP 07	RPT	P	11/10/2010	ADOPTION	110		31,724.00		01	45.900

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95,172.00 Perm Budget Amt							3	Perm Vac	126,896.00	Temp Budget Amt	4	Temp Vac	7
CH PROT WK R	51008126	GRP 08	RPT	P	04/12/2010	CHILD PROTECTIVE SERVICES	110		34,064.00		01	45.900	
	51008973	GRP 08	RPT	P	11/10/2010	CHILD PROTECTIVE SERVICES	110		34,064.00		01	45.900	
68,128.00 Perm Budget Amt							2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
CL TYP RPT	51005772	GRP 01	RPT	T	10/25/2010	CHILD PROTECTIVE SERVICES	110		23,596.00		01	45.900	
	51006298	GRP 01	RPT	P	10/25/2010	RESOURCE SERVICES	110		23,596.00		01	24.750	
	51007139	GRP 01	RPT	T	09/27/2010	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		23,596.00		01	39.590	
	51008379	GRP 01	RPT	P	10/11/2010	FOOD STAMP ELIGIBILITY TEAMS	110		23,596.00		01	50.000	
	51008381	GRP 01	RPT	P	08/30/2010	FINANCIAL RECORDS & SERVICES	110		23,596.00		01	29.270	
70,788.00 Perm Budget Amt							3	Perm Vac	47,192.00	Temp Budget Amt	2	Temp Vac	5
CLERK RPT	51007336	GRP 01	RPT	P	07/31/2010	EC WORKS CENTER	110		23,596.00		01	24.750	
	51008378	GRP 01	RPT	T	08/10/2010	FINANCIAL RECORDS & SERVICES	110		23,596.00		01	29.270	
23,596.00 Perm Budget Amt							1	Perm Vac	23,596.00	Temp Budget Amt	1	Temp Vac	2
DATA EN OP R	51005839	GRP 04	RPT	P	10/11/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		26,019.00		01	16.790	
	51007337	GRP 04	RPT	P	10/11/2010	FINANCIAL RECORDS & SERVICES	110		26,019.00		01	23.000	
52,038.00 Perm Budget Amt							2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2
JR PRG AN RP	51008510	GRP 11	RPT	P	05/19/2010	PROGRAM SUPPORT	110		43,428.00		01	29.270	
43,428.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
OP CO CO RPT	51008603	GRP 08	RPT	P	07/14/2010	TECHNICAL SUPPORT	110		34,064.00		01	29.270	
34,064.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
PAY CLK RPT	51008007	GRP 05	RPT	T	05/04/2010	PERSONNEL/PAYROLL	110		27,522.00		01	36.340	
0.00 Perm Budget Amt							0	Perm Vac	27,522.00	Temp Budget Amt	1	Temp Vac	1
SOC CAWK I R	51005870	GRP 08	RPT	P	10/13/2010	CHILD PROTECTIVE SERVICES	110		34,064.00		01	45.900	
	51006386	GRP 08	RPT	P	09/01/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,064.00		01	45.900	
	51009082	GRP 08	RPT	P	12/09/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,064.00		01	45.900	

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102,192.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3	
SOC SV TW RP	51006321	GRP 05	RPT	P	12/20/2010	CHILD PROTECTIVE SERVICES	110		27,522.00		01	45.900
	51008302	GRP 05	RPT	P	01/22/2010	CHILD PROTECTIVE SERVICES	110		27,522.00		01	45.900
	51008303	GRP 05	RPT	P	01/22/2010	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		27,522.00		01	45.900
82,566.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3	
SOC W E SS R	51008064	GRP 06	RPT	P	08/11/2010	FOOD STAMP ELIGIBILITY TEAMS	110		29,560.00		01	50.000
29,560.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1	
SOC WEL EX R	51007353	GRP 06	RPT	P	11/08/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		29,560.00		01	0.000
	51007514	GRP 06	RPT	P	04/17/2009	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		29,560.00		01	39.590
	51007515	GRP 06	RPT	P	04/17/2009	EC WORKS CENTER	110		29,560.00		01	39.590
	51008077	GRP 06	RPT	P	10/11/2010	FOOD STAMP ELIGIBILITY TEAMS	110		29,560.00		01	50.000
	51008229	GRP 06	RPT	T	11/07/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		29,560.00		01	0.000
	51008392	GRP 06	RPT	P	12/20/2010	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		29,560.00		01	49.000
	51009081	GRP 06	RPT	P	12/09/2010	SPECIALIZED TEAMS	110		29,560.00		01	39.590
177,360.00	Perm Budget Amt			6	Perm Vac		29,560.00	Temp Budget Amt	1	Temp Vac	7	
SR CL TYP RP	51006652	GRP 04	RPT	T	10/11/2010	INVESTIGATIONS AND COLLECTIONS	110		26,019.00		01	24.750
	51007463	GRP 04	RPT	T	06/21/2010	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		26,019.00		01	0.000
	51008464	GRP 04	RPT	P	06/21/2010	FOOD STAMP ELIGIBILITY TEAMS	110		26,019.00		01	50.000
	51008466	GRP 04	RPT	P	10/25/2010	FOOD STAMP ELIGIBILITY TEAMS	110		26,019.00		01	50.000
	51008467	GRP 04	RPT	P	05/11/2010	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		26,019.00		01	16.790
78,057.00	Perm Budget Amt			3	Perm Vac		52,038.00	Temp Budget Amt	2	Temp Vac	5	
Totals for Department of Social Services												
3,243,730.00	Perm Budget Amt			101	Perm Vac		1,162,665.00	Temp Budget Amt	36	Temp Vac	137	

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ACCOUNTANT	00000100	GRP 09	FT	P	07/28/2010	ADMINISTRATION - REAM	110		37,546.00		01	100.000
	37,546.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
ASST ARCH	51001594	GRP 14	FT	T	07/26/2010	OPERATIONS	110		58,406.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	58,406.00	Temp Budget Amt	1	Temp Vac		1	
BLDG GD	51000420	GRP 04	FT	T	04/22/2008	BUILDING SECURITY	110		26,416.00		01	100.000
	51002322	GRP 04	FT	T	01/22/2008	BUILDING SECURITY	110		26,416.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	52,832.00	Temp Budget Amt	2	Temp Vac		2	
BLDG MN MCH	51005563	GRP 07	FT	P	11/07/2010	BUILDING MAINTENANCE & REPAIRS	110		32,215.00		02	100.000
	51008148	GRP 07	FT	P	01/01/2010	BUILDING MAINTENANCE & REPAIRS	110		32,215.00		02	100.000
	64,430.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	
CON TECH EL	00001878	GRP 09	FT	P	03/02/2010	BUILDING MAINTENANCE & REPAIRS	110		37,174.00		01	100.000
	37,174.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
HEAD LABORER	51001833	GRP 04	FT	P	06/19/2010	COURT & HIRE TRAINING	110		26,416.00		02	100.000
	26,416.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
JAN B&G55A	00005263	GRP 03	FT	P	09/30/2010	CUSTODIAL SERVICES	110		25,328.00		02	100.000
	25,328.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
LABORER	00005542	GRP 03	FT	P	06/19/2010	CUSTODIAL SERVICES	110		25,328.00		03	100.000
	51001150	GRP 03	FT	P	05/27/2010	COURT & HIRE TRAINING	110		25,328.00		03	100.000
	51001160	GRP 03	FT	T	03/27/2010	COURT & HIRE TRAINING	110		25,328.00		03	100.000
	51002320	GRP 03	FT	P	06/20/2010	CUSTODIAL SERVICES	110		25,328.00		03	100.000
	51002321	GRP 03	FT	P	08/30/2010	COURT & HIRE TRAINING	110		25,328.00		03	100.000
	101,312.00	Perm Budget Amt		4	Perm Vac	25,328.00	Temp Budget Amt	1	Temp Vac		5	
PR ST CLK	51001227	GRP 07	FT	P	12/18/2010	BUILDING MAINTENANCE & REPAIRS	110		32,537.00		01	100.000

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32,537.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PRJ EN CON 5	00007595	GRP 13	FT	P	03/21/2011	OPERATIONS	110		52,248.00		02	100.000
52,248.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PRO EN CO PW	51009062	GRP 13	FT	P	12/07/2010	OPERATIONS	110		52,248.00		01	100.000
52,248.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SPV MM	51000230	GRP 09	FT	T	09/11/2010	BUILDING MAINTENANCE & REPAIRS	110		37,546.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	37,546.00	Temp Budget Amt	1	Temp Vac		1
SR MECH ENG	51001564	GRP 14	FT	T	05/08/2010	OPERATIONS	110		58,406.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	58,406.00	Temp Budget Amt	1	Temp Vac		1
STATION ENG	00010044	GRP 07	FT	P	01/17/2011	PHYSICAL PLANT OPERATIONS	110		32,215.00		01	100.000
	51008150	GRP 07	FT	P	01/01/2010	BUILDING MAINTENANCE & REPAIRS	110		32,215.00		01	100.000
64,430.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
TRUCK DRIVER	00010326	GRP 04	FT	P	06/28/2010	PHYSICAL PLANT OPERATIONS	110		26,416.00		02	100.000
26,416.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
JANITOR RPT	51007880	GRP 03	RPT	P	11/25/2010	CUSTODIAL SERVICES	110		24,695.00		01	100.000
24,695.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PRI ST CLK R	51009063	GRP 07	RPT	P	12/07/2010	BUILDING MAINTENANCE & REPAIRS	110		31,724.00		01	100.000
31,724.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

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Totals for Dept of Public Works												
576,504.00	Perm Budget Amt			18	Perm Vac			232,518.00	Temp Budget Amt	6	Temp Vac	24

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CRD ADL REC	51003697	GRP 12	FT	P	03/16/2010	ADULT MENTAL HEALTH SERVICES	110		92,034.00		01	0.000
	92,034.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CRD RE-E S I	51005413	GRP 12	FT	P	07/06/2010	ALCOHOL & SUBSTANCE ABUSE SERVICES	110		47,740.00		01	0.000
	47,740.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DIRCONADM	51003805	GRP 15	FT	P	12/02/2010	ADMINISTRATION & MANAGEMENT	110		64,844.00		01	0.000
	64,844.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
FOR MH S I R	51008602	GRP 10	RPT	P	07/08/2010	ADULT MENTAL HEALTH SERVICES	110		39,293.00		01	0.000
	39,293.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR CL TYP RP	51006853	GRP 04	RPT	P	01/01/2009	MENTAL HEALTH SERVICES	110		26,019.00		01	0.000
	51006854	GRP 04	RPT	P	01/01/2009	ADMINISTRATION & MANAGEMENT	110		16,012.00		01	0.000
	42,031.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
Totals for Dept of Mental Health												
	285,942.00	Perm Budget Amt			6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		6

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DET SHF SUPV	00002986	GRP 10	FT	P	01/06/2011	ADMINISTRATION - DETENTION	110		40,300.00		01	100.000
	40,300.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DET SW	00002988	GRP 10	FT	P	11/26/2010	ADMINISTRATION - DETENTION	110		40,300.00		01	100.000
	40,300.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
YTH DET WK	00010525	GRP 06	FT	T	04/07/2010	SECURE CHILD CARE	110		30,016.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	30,016.00	Temp Budget Amt	1	Temp Vac		1
DET HM IN RP	00002984	GRP 08	RPT	P	06/15/2010	ADMINISTRATION - DETENTION	110		17,469.00		01	100.000
	17,469.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
YTH DET WK R	51007994	GRP 06	RPT	T	12/06/2010	SECURE CHILD CARE	110		29,266.00		01	100.000
	51008029	GRP 06	RPT	T	09/27/2009	SECURE CHILD CARE	110		29,266.00		01	100.000
	51008187	GRP 06	RPT	P	03/01/2010	SECURE CHILD CARE	110		29,266.00		01	100.000
	29,266.00	Perm Budget Amt			1	Perm Vac	58,532.00	Temp Budget Amt	2	Temp Vac		3
Totals for Youth Services Division												
	127,335.00	Perm Budget Amt			4	Perm Vac	88,548.00	Temp Budget Amt	3	Temp Vac		7

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CLERK TYPIST	00001630	GRP 01	FT	P	12/15/2010	PROBATION SERVICES - JUVENILE/FAM CRT.	110		24,201.00		01	86.000
24,201.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DEP DIR PROB	00002343	GRP 14	FT	P	12/16/2010	PROBATION ADMINISTRATION & OPERATIONS	110		54,502.00		02	79.000
54,502.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PROB ASST	00007443	GRP 07	FT	P	10/25/2010	PROBATION SERVICES - ADULT	110		32,537.00		01	86.000
32,537.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PROB OFF SP	51003582	GRP 11	FT	P	08/18/2010	PROBATION SERVICES - JUVENILE/FAM CRT.	110		44,541.00		01	86.000
44,541.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PROB OFFICER	00007450	GRP 11	FT	P	10/26/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	86.000
	00007457	GRP 11	FT	P	06/06/2009	PROBATION SERVICES - ADULT	110		44,541.00		01	86.000
	00007494	GRP 11	FT	P	08/30/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	0.000
	00007501	GRP 11	FT	P	12/16/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	86.000
	51002153	GRP 11	FT	T	06/01/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	31.330
	51008020	GRP 11	FT	P	12/09/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	86.000
	51008142	GRP 11	FT	P	07/19/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	86.000
	51008143	GRP 11	FT	P	07/09/2010	PROBATION SERVICES - ADULT	110		44,541.00		01	86.000
311,787.00	Perm Budget Amt				7	Perm Vac	44,541.00	Temp Budget Amt	1	Temp Vac		8
CL TYP RPT	51008448	GRP 01	RPT	P	10/26/2010	PROBATION SERVICES - JUVENILE/FAM CRT.	110		23,596.00		01	86.000
23,596.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR CL TYP RP	51007284	GRP 04	RPT	T	11/08/2010	ALTERNATIVES TO INCARCERATION INIT.	110		26,019.00		01	86.000
0.00	Perm Budget Amt				0	Perm Vac	26,019.00	Temp Budget Amt	1	Temp Vac		1

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Totals for Probation												
491,164.00	Perm Budget Amt			12	Perm Vac			70,560.00	Temp Budget Amt	2	Temp Vac	14

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ACC CLK	51004455	GRP 04	FT	P	03/31/2010	PERSONS WITH SPECIAL NEEDS ADMIN.	110		26,686.00		01	18.000
	26,686.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
ADM CRD MEO	00000215	GRP 12	FT	P	01/12/2011	MEDICAL EXAMINER'S OFFICE	110		47,740.00		01	64.000
	47,740.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
ADMIN CLERK	00000145	GRP 07	FT	T	10/23/2010	HUMAN SERVICES	110		32,537.00		01	64.000
	0.00	Perm Budget Amt			0	Perm Vac	32,537.00	Temp Budget Amt	1	Temp Vac		1
CHF ACT CLK	00001155	GRP 07	FT	P	07/06/2010	ACCOUNTING AND FISCAL MANAGEMENT	110		32,537.00		01	64.000
	32,537.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CONTRACTS SP	51001301	GRP 09	FT	T	12/20/2010	OPERATIONS	110		37,546.00		01	64.000
	0.00	Perm Budget Amt			0	Perm Vac	37,546.00	Temp Budget Amt	1	Temp Vac		1
CS MG EIS	00000848	GRP 07	FT	P	10/05/2010	EARLY INTERVENTION CASE MANAGEMENT	110		32,537.00		01	18.000
	32,537.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DENTAL ASST	51007815	GRP 03	FT	P	06/25/2009	MEDICAL SERVICES HC	110		25,328.00		02	100.000
	25,328.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DIR COR HE S	51008955	GRP 16	FT	P	11/03/2010	JAIL MEDICAL SERVICES ADMIN.	110		71,777.00		01	100.000
	71,777.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DIR COR HLFH	51006911	GRP 16	FT	P	06/03/2010	JAIL MEDICAL SERVICES ADMIN.	110		71,777.00		01	100.000
	71,777.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
HIV AIDS AST	00004285	GRP 01	FT	P	00/00/0000	COMMUNITY/REGIONAL WELLNESS	110		24,201.00		01	0.000

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24,201.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
MED DIR CO H	51006912	GRP 21	FT	P	01/01/2009	JAIL MEDICAL SERVICES ADMIN.	110		102,203.00		07	100.000
102,203.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
MED INV FOR	00006373	GRP 10	FT	P	08/10/2010	MEDICAL EXAMINER'S OFFICE	110		40,300.00		01	64.000
40,300.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PEST CNT WKR	00007220	GRP 04	FT	P	11/22/2010	CENTRAL OFFICE - PHL	110		26,416.00		03	64.000
26,416.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PHYSI ASST	51008619	GRP 16	FT	P	07/08/2010	JAIL MEDICAL SERVICES ADMIN.	110		71,777.00		07	100.000
71,777.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
REC SP SPK	00007781	GRP 03	FT	P	03/17/2010	PRIMARY CARE SERVICES	110		25,582.00		02	64.000
25,582.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
RECEPTIONIST	51004643	GRP 03	FT	P	07/06/2010	OPERATIONS	110		25,582.00		02	64.000
	51008027	GRP 03	FT	T	12/18/2010	HUMAN SERVICES	110		25,582.00		02	64.000
25,582.00		Perm Budget Amt			1	Perm Vac	25,582.00	Temp Budget Amt	1	Temp Vac	2	
REG NURSE	00007839	GRP 08	FT	P	10/10/2006	STD OUTREACH	110		41,818.00		02	64.000
	51007840	GRP 08	FT	P	08/27/2010	MEDICAL SERVICES CF	110		41,818.00		02	100.000
83,636.00		Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
SEC COM HLTH	00008060	GRP 08	FT	P	04/02/2004	OFFICE OF THE COMMISSIONER	110		32,604.00		04	64.000
32,604.00		Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR CL TY	51002634	GRP 04	FT	P	02/21/2011	EMS ADMINISTRATION	110		26,686.00		01	64.000

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26,686.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
LAB TCH RPT	51002741	GRP 09	RPT	P	12/09/2010	PUBLIC HEALTH MICRO LAB	110		36,607.00		01	64.000
36,607.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
MED OF AS RP	00006402	GRP 04	RPT	T	05/24/2010	TB OUTREACH	110		24,018.00		01	64.000
0.00	Perm Budget Amt				0	Perm Vac	24,018.00	Temp Budget Amt	1	Temp Vac		1
MORG KEEP RP	51008119	GRP 05	RPT	P	10/26/2010	MEDICAL EXAMINER'S OFFICE	110		26,816.00		02	64.000
26,816.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
RBG NURS RPT	51001125	GRP 08	RPT	T	04/13/2010	STD OUTREACH	110		40,773.00		02	64.000
	51008387	GRP 08	RPT	P	07/21/2010	MEDICAL SERVICES HC	110		40,773.00		02	100.000
	51008388	GRP 08	RPT	P	08/05/2010	MEDICAL SERVICES HC	110		40,773.00		02	100.000
81,546.00	Perm Budget Amt				2	Perm Vac	40,773.00	Temp Budget Amt	1	Temp Vac		3
SR ACCT CL R	51002640	GRP 06	RPT	P	08/12/2010	ENVIRON. HEALTH- PHL	110		29,560.00		01	64.000
29,560.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for Health												
941,898.00	Perm Budget Amt				23	Perm Vac	160,456.00	Temp Budget Amt	5	Temp Vac		28

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Department: 130 Office of Veterans' Services

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ASST SV OF R	51005937	GRP 05	RPT	P	08/10/2010	OFFICE OF VETERANS AFFAIRS	110		27,522.00		04	100.000
27,522.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Office of Veterans' Services

27,522.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
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 Department: 150 Board of Elections

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JR ELECT CLK	00005302	GRP 04	FT	P	09/11/2010	ADMINISTRATION - BOE - REP.	110		26,686.00		05	100.000
	51002204	GRP 04	FT	P	04/24/2010	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
	51002207	GRP 04	FT	P	11/06/2010	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
	51003563	GRP 04	FT	P	07/24/2010	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
	51004173	GRP 04	FT	P	09/16/2009	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
	51006175	GRP 04	FT	P	10/09/2010	ADMINISTRATION - BOE - DEM.	110		26,686.00		05	100.000
160,116.00		Perm Budget Amt		6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6		
PRIN EL CLK	00007410	GRP 08	FT	P	04/06/2009	ADMINISTRATION - BOE - REP.	110		34,938.00		05	100.000
	51006643	GRP 08	FT	P	09/22/2008	ADMINISTRATION - BOE - REP.	110		34,938.00		05	100.000
69,876.00		Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
RECEP BD EL	51007158	GRP 03	FT	P	03/06/2009	ADMINISTRATION - BOE - REP.	110		25,582.00		05	100.000
25,582.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR COM OP BD	51008094	GRP 08	FT	P	12/06/2010	ADMINISTRATION - BOE - DEM.	110		34,938.00		05	100.000
34,938.00		Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR ELBC CLK	00008750	GRP 07	FT	P	03/15/2009	ADMINISTRATION - BOE - DEM.	110		32,537.00		05	100.000
	00008758	GRP 07	FT	P	01/28/2010	ADMINISTRATION - BOE - REP.	110		32,537.00		05	100.000
	51003560	GRP 07	FT	P	07/24/2010	ADMINISTRATION - BOE - DEM.	110		32,537.00		05	100.000
97,611.00		Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
ELEC CLK RPT	51005612	GRP 06	RPT	P	08/04/2010	ADMINISTRATION - BOE - DEM.	110		15,159.00		05	100.000
	51008524	GRP 06	RPT	P	09/20/2010	ADMINISTRATION - BOE - REP.	110		29,560.00		05	100.000
44,719.00		Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
JR EL CL RPT	51004932	GRP 04	RPT	P	01/01/2007	ADMINISTRATION - BOE - REP.	110		21,246.00		05	100.000
	51004933	GRP 04	RPT	P	05/01/2008	ADMINISTRATION - BOE - REP.	110		21,246.00		05	100.000
	51008526	GRP 04	RPT	P	08/02/2010	ADMINISTRATION - BOE - REP.	110		26,019.00		05	100.000

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68,511.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	3	
RECRPTBOE	51004448	GRP 03	RPT	P	04/25/2009	ADMINISTRATION - BOE - REP.	110		12,791.00		05	100.000
12,791.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Board of Elections

514,144.00	Perm Budget Amt			19	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	19	
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2ND AS CA	51006373	GRP 18	FT	P	11/06/2010	COUNTY ATTORNEY ADMINISTRATION	110		77,723.00		04	100.000
	77,723.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CO ATTY	00002153	GRP 21	FT	P	09/11/2010	COUNTY ATTORNEY ADMINISTRATION	110		99,226.00		05	100.000
	99,226.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
Totals for County Attorney - Dept of Law												
	176,949.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2

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PAYR SUPV	51006875	GRP 12	FT	T	07/31/2010	PAYROLL	110		47,740.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		47,740.00	Temp Budget Amt		1	Temp Vac
PRIN CLERK	51006339	GRP 06	FT	P	11/06/2010	BENEFIT SERVICES	110		30,318.00		01	100.000
	30,318.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac
PERS CLK RPT	51008614	GRP 06	RPT	P	07/31/2010	PERSONNEL ADMINISTRATION	110		29,560.00		01	100.000
	29,560.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac
SR CL TYP RP	51005903	GRP 04	RPT	T	08/02/2010	CIVIL SERVICE ADMINISTRATION	110		26,019.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		26,019.00	Temp Budget Amt		1	Temp Vac
Totals for Personnel												
	59,878.00	Perm Budget Amt			2	Perm Vac		73,759.00	Temp Budget Amt		2	Temp Vac

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CASEWORKER	51008675	GRP 07	FT	P	08/24/2010	PROTECTIVE SERVICES FOR ADULTS	110		32,537.00		01	12.500
	32,537.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
LG TRM CR CR	51003751	GRP 11	FT	P	11/01/2010	LONG TERM CARE POINT OF ENTRY PROGRAM	110		44,541.00		01	0.000
	44,541.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CASEWK RPT	51009001	GRP 07	RPT	P	11/19/2010	PROTECTIVE SERVICES FOR ADULTS	110		31,724.00		01	12.500
	31,724.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Senior Services												
	108,802.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3

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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK II	51001486	GRP 05	FT	T	12/04/2010	ELMA MEADOWS PARK	110		29,024.00		03	100.000
	0.00	Perm Budget Amt			0	Perm Vac	29,024.00	Temp Budget Amt		1	Temp Vac	
PK MW I RPT	51002721	GRP 03	RPT	P	06/29/2010	FORESTRY	110		27,891.00		03	100.000
	51008289	GRP 03	RPT	P	08/17/2010	GROVER CLEVELAND PARK	110		27,891.00		03	100.000
	55,782.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
Totals for Parks												
	55,782.00	Perm Budget Amt			2	Perm Vac	29,024.00	Temp Budget Amt		1	Temp Vac	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONBJ
 Department: 165 Central Police Services

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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
POL COM WTR	00007323	GRP 06	FT	T	12/04/2010	INFORMATION SYSTEMS	110		30,318.00		01	15.000	
	51008073	GRP 06	FT	P	10/26/2009	INFORMATION SYSTEMS	110		30,318.00		01	15.000	
	30,318.00	Perm Budget Amt			1	Perm Vac		30,318.00	Temp Budget Amt		1	Temp Vac	2
POL COM W RP	51007658	GRP 06	RPT	P	12/14/2010	INFORMATION SYSTEMS	110		29,560.00		01	15.000	
	29,560.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Central Police Services													
	59,878.00	Perm Budget Amt			2	Perm Vac		30,318.00	Temp Budget Amt		1	Temp Vac	3

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: CERCONAJ
Department: 167 Emergency Services

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SHORT	POSITION	JOB	EE	FILL	REFILL					BUDGETED	TOT	CS	COUNTY
DESC	NUMBER	GROUP	GRP	STAT	DATE	FUNCTION		FUND	GRANT	AMOUNT	VAC	CD	SHARE

Report: ZHR_VACANT_FOS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CERCONBJ
 Department: 167 Emergency Services

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 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
9,124,907.00	Perm Fund Amt			251	Perm Vac			2,268,755.00	Temp Fund Amt	67	Temp Vac	318

Run Totals: Total Perm Vac 251 Total Temp Vac 67 Total Vacancies 318 Total Positions 4,090 Percent 8%